

Explanation of variances – 2025-26

Name of smaller authority:

BILSTHORPE PARISH COUNCIL

County area

NOTTINGHAMSHIRE

	2024/25 £	2025/26 £	Variance £	Variance %	Explanation Required?	Auto matically Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	289,723	310,304				
2 Precept or Rates and Levies	90,443	96,071	5,627	6.22%	NO	
3 Total Other Receipts	94,718	102,397	7,679	8.11%	NO	
4 Staff Costs	27,716	36,400	8,684	31.33%	YES	The Clerk was on family leave from October 25 until the end of the financial year being paid SMP and an additional Clerk was employed during this period. £8643.06
5 Loan Interest/Capital Repayment	9,854	9,854	0	0.00%	NO	
6 All Other Payments	127,009	126,844	-165	0.13%	NO	
7 Balances Carried Forward	310,304	335,673				IAN
8 Total Cash and Short Term Investments	310,304	335,673				IAN
9 Total Fixed Assets plus Other Long Term Investments and Assets	1,524,129	1,546,740	22,611	1.48%	NO	
10 Total Borrowings	119,940	113,411	-6,529	5.44%	NO	

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable